

Centerville ISD  
 2020-2021 ORIGINAL BUDGET

**GENERAL FUND**

<b>Date Budget Amendment was Approved</b>	
	<b>Original Budget</b>
3700 Budgetary Fund Balance	
5700 Local Revenue	\$359,000
5800 State Revenue	\$1,759,859
5900 Federal Revenue	\$17,600
7900 Other Resources	
<b>Total</b>	<b>\$2,136,459</b>
11 Instruction	\$1,185,001
12 Library	\$9,500
13 Staff/Curr Develop	\$100
23 School Admin	\$104,620
31 Guidance Counsel	\$14,215
33 Health Service	\$52,792
34 Student Transport	\$76,488
35 Food Services	\$3,600
36 Extra Curricular	\$71,244
41 General Admin	\$208,900
51 Plant M&O	\$241,281
52 Security Services	\$7,000
53 Data Process Svc	\$41,880
71 Debt Svc	\$4,300
81 Land/Facility Acq	\$73,183
93 Shared Services	\$11,000
99 Intergovernmental	\$20,000
8900 Other Uses	\$11,355
<b>Total</b>	<b>\$2,136,459</b>

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 2020-2021 ORIGINAL BUDGET

FOOD SERVICE FUND

	Original Budget
	\$0
5700 Local Revenue	\$25,900
5800 State Revenue	\$100
5900 Federal Revenue	\$60,569
7900 Other Resources	\$11,355
<b>Total</b>	<b>\$97,924</b>
11 Instruction	\$0
12 Library	\$0
13 Staff/Curr Develop	\$0
21 Instruct Leader	\$0
23 School Admin	\$0
31 Guidance Counsel	\$0
32 Social Work Svc	\$0
33 Health Service	\$0
34 Student Transport	\$0
35 Food Service	\$97,924
36 Extra Curricular	\$0
41 General Admin	\$0
51 Plant M&O	\$0
52 Security	\$0
53 Data Process Svc	\$0
61 Community Svc	\$0
71 Debt Svc	\$0
81 Land/Facility Acq	\$0
91 Student Attendance	\$0
95 AE Services	\$0
99 Intergovernmental	
8900 Other Uses	
<b>Total</b>	<b>\$97,924</b>